

Final Budget

Weston County Weed & Pest	
Budget Hearing Information	
35 Fairgrounds Road	Location: 35 Fairgrounds Road - Newcastle
Newcastle, WY 82701	Date: 6/17/2026
307-746-4555	Time: 2:00 PM
Weston County	Budget Prepared by: Dana Gordon

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
With current funding levels decreasing considerably due to property tax reductions the financial policies of the Weston County Weed and Pest Control District will remain conservative for the Fiscal Year 26-27. These policies will remain focused on treating the noxious weeds and pests in Weston County on Private, State, and Federal lands within the District in the most cost-effective way. The expenditures reflect the current projections for projects in the upcoming years with the revenues reflecting the anticipated income from Mill Levy funding, Grant Revenue, and Sales and Service contracts for the year. There has been a significant increase in the cost of herbicide for noxious weed treatments and the cost of hiring contractors has increased as time goes on to account for increases in equipment cost, labor costs, and fuel costs compared to past years. In the next several years Weston County Weed and Pest will be conducting treatments to control Cheatgrass in various parts of the County that will come at a significant cost, these programs will be funded by a combination of grant funds, private landowner funds, and federal contracts to complete these large landscape scale projects within the District. Weston County Weed and Pest take steps to ensure that all expenditures are within budgeted amounts and has a relatively small reserve to help cover any gaps that may occur in Revenue vs Expenditures. The Weston County Weed and Pest Control District is requesting the full 2 mills of funding, as even if it exceeds budgeted figures, any additional amounts will be carried forward and allocated to future expenditures.		

S-B	RESERVE DESCRIPTION	Weston County Weed and Pest Control District has set up two reserve accounts. The First Reserve Account is \$100,000.00 for any emergency treatment program that comes up unexpectedly such as grasshopper treatments. This account is earmarked for those rare occurrences and is to help with any matching funds needed on Grant applications if grant funding is available. The Second Reserve Account is for helping bridge the gap if unexpected expenses occur outside budgeted amounts such as large building and vehicle maintenance or any other large expense that was not projected in the budgeting process.
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S-C			
Names of Board Members	Date of End of Term	Phone no.	Email:
Donley Darnell	1/1/27	307-746-4044	donleynancyd@gmail.com
Wayne Christensen	1/1/27	307-746-2019	waynech@rtconnect.net
Clay Branscom	1/1/29	307-465-2295	4branscoms@rtconnect.net
Glenn Materi	1/1/27	307-391-0382	Glenn_selina_materi@yahoo.com
Scott Sewell	1/1/29	307-629-0239	scottesewell@hotmail.com
Troy Lynch	1/1/29	307-267-4398	icelynch@hotmail.com
Taylor Tavegia	1/1/29	307-746-8009	ttvg40@gmail.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	35 Fairgrounds road
City, State, Zip:	Newcastle, WY 82701
Phone Number:	307-746-4555
Hours Open:	8-4 Monday - Friday

Where are the minutes of your board meeting available for public review?

Court House and Weed & Pest office

How and where are the notices of meeting posted for the public?

Newspaper and Radio PSA

Where are the public meetings held?

weed & Pest office - 35 Fairgrounds Road, Newcastle, WY 82701

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$672,305	\$1,526,000	\$1,261,500	\$1,261,500
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$1,140,551	\$1,536,482	\$1,261,500	\$1,261,500
S-5	Amount requested from County Commissioners	\$451,923	\$450,000	\$400,000	\$400,000
S-6	Additional Funding Needed :			\$0	\$0
REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$95,339	\$105,000	\$100,000	\$100,000
S-8	Tax levy (From the County Treasurer)	\$451,923	\$450,000	\$400,000	\$400,000
S-9	Government Support	\$48,672	\$29,500	\$28,000	\$28,000
S-10	Grants	\$189,425	\$600,000	\$410,000	\$410,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$9,710	\$6,500	\$8,500	\$8,500
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$795,069	\$1,191,000	\$946,500	\$946,500
FY 7/1/26-6/30/27		Weston County Weed & Pest			
EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$24,892	\$11,000	\$11,000	\$11,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$126,852	\$161,700	\$171,500	\$171,500
S-18	Operations	\$433,058	\$1,232,300	\$957,300	\$957,300
S-19	Indirect Costs	\$87,503	\$121,000	\$121,700	\$121,700
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$672,305	\$1,526,000	\$1,261,500	\$1,261,500
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$345,482	\$345,482	\$315,000	\$315,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$205,050	\$205,050	\$205,050	\$205,050
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$205,050	\$205,050	\$205,050	\$205,050
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$205,050	\$205,050	\$205,050	\$205,050
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$205,050	\$205,050	\$205,050	\$205,050

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 35 Fairgrounds Road
Newcastle, WY 82701

PREPARED BY: Dana Gordon

DISTRICT PHONE: 307-746-4555