

FINAL BUDGET NOTICE FOR 2026-2027
Sunset Ranch Water District

Notice is hereby given that a public hearing on the final budget for the fiscal year ending June 30, 2026, will be held in the private dining room at the Pizza Barn 4:30 p.m. on Tuesday May 12th, 2026.

Receipts

Monthly Water Usage	25,200
Tax Receipts	6,923
Wyo-Star Dividends	6,500
Cash Reserves	10,000
Total Receipts	\$48,623

Expenditure

Accounting Services	2,400
Advertising	900
Billing Services	1,800
Electricity	3,500
Insurance	700
Land Lease for Meter House	1,900
Maintenance and Repairs	5,828
Meter Reading Service	1,800
Office Supplies	1,500
One Call of Wyoming	200
Postage and Mailing	900
Safe Deposit Box	20
System Operator	8,000
Water Purchased from City	16,675
Water Testing	2,500
Total Expenditures	\$48,623