

RESOLUTION 2025-16
ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS a summary of the proposed budget for Fiscal Year (FY) 2025-2026 was published in the Weston County Gazette on July 10, 2025, pursuant to W.S. 16-4-109(a); and,

WHEREAS the Board of County Commissioners held a public hearing on the proposed budget on July 14, 2025, commencing at 7:00 p.m.; and

WHEREAS following the publication of the proposed budget, certain revisions were made following the public hearing all of which can see below;

NOW, THEREFORE, BE IT RESOLVED that pursuant to W.S. 16-4-111(a), the Fiscal Year 2025-26 Budget for Weston County, is adopted, as attached; and the following appropriations are made:

RESERVE FUND

Cash Reserve	\$ 3,371,976.47
Depreciation Reserve	\$ 928,979.11
County Road Fund	\$ 3,732,860.22
Fuel Reserve	\$ 148,122.35
Capital Improvement	\$ 400,000.00
Road Const Blade Reserve	\$ 100,000.00

GENERAL FUND

County Commissioners	\$ 86,148.00
County Clerk	\$ 201,201.96
County Treasurer	\$ 205,137.96
County Assessor	\$ 207,276.92
County Sheriff	\$ 661,124.80
County Attorney	\$ 268,816.08
Law Enforcement Complex	\$ 572,244.08
County Maintenance	\$ 43,600.00
County Coroner	\$ 54,500.00
Extension Service	\$ 76,535.60
District Court	\$ 223,829.28
Courthouse	\$ 654,000.00
Road and Bridge	\$ 1,659,577.67
CRF Road Projects	\$ 500,000.00
Airport	\$ 46,630.50
Elections	\$ 74,500.00
Dispatch	\$ 304,420.00
Public Health	\$ 146,872.68
Homeland Security	\$ 68,252.16
Youth Services	\$ 46,021.20
Annex	\$ 23,400.00
Fairgrounds	\$ 126,441.60
County Library	\$ 291,957.97
Prevention Management	\$ 99,137.84

OTHER COUNTY ACCOUNTS

School and Assoc. Expense	\$ 100,000.00
Gravel/Road Material Fund	\$ 292,450.00
Insurance	\$ 250,000.00
Bonds	\$ 50,000.00
Advertising Tax Sale	\$ 15,000.00
Printing and Publishing	\$ 15,000.00
Vital Statistics	\$ 5,000.00
Planning Board Expense	\$ 5,000.00
County Ward/Title 25	\$ 25,000.00


BOARD OF COUNTY COMMISSIONERS IN AND FOR WESTON COUNTY, WYOMING

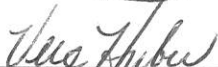
BOARD OF COMMISSIONERS
WESTON COUNTY, WYOMING




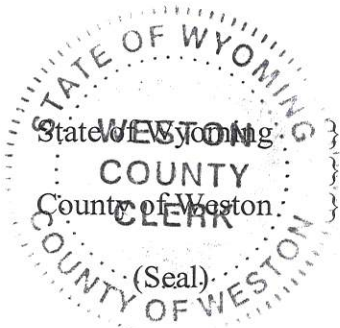
Chairman

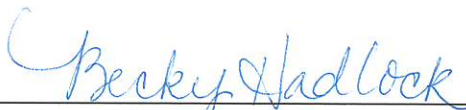












BECKY HADLOCK, WESTON COUNTY CLERK
My term of office expires January 1, 2027