

WESTON COUNTY 2026 FISCAL BUDGET

ASSESSED VALUATION	172,438,668.00	TOTAL ESTIMATED	ESTIMATED	ESTIMATED TOTAL	REQUESTED	TAX MILL
	TOTAL CASH	REVENUE	TOTAL CASH	REQUIREMENTS	BUDGET FROM	
	AVAILABLE	AVAILABLE	& REVENUE	FOR	TAX LEVY	
	FOR BUDGET	FOR BUDGET	(COL. 2 & 3)	APPROPRIATION		
GENERAL COUNTY	4,739,323.82	5,090,346.12	9,829,669.94	11,898,995.73	2,069,325.79	12.000
* Funded by block allocations						12.000

	FINAL BUDGET
DETAILS OF RESERVE FUNDS	
CASH RESERVE	\$ 3,371,976.47
DEPRECIATION RESERVE	928,979.11
COUNTY ROAD RESERVE	3,632,860.22
FUEL RESERVE	148,122.35
CAPITAL IMPROVEMENT	400,000.00
ROAD CONST BLADE RESERVE	100,000.00
DETAILS OF GENERAL FUND REQUIREMENTS	
COUNTY COMMISSIONERS	86,148.00
COUNTY CLERK	201,201.96
COUNTY TREASURER	205,137.96
COUNTY ASSESSOR	207,276.92
COUNTY SHERIFF	661,124.80
COUNTY ATTORNEY	268,816.08
LAW ENFORCEMENT COMPLEX	572,244.08
COUNTY MAINTENANCE	43,600.00
COUNTY CORONER	54,500.00
EXTENSION SERVICE	76,535.60
DISTRICT COURT	223,829.28
COURTHOUSE	654,000.00
ROAD AND BRIDGE	1,659,577.67
CRF ROAD PROJECTS	500,000.00
AIRPORT (CITY & COUNTY BUDGET)	46,630.50
ELECTIONS	74,500.00
PUBLIC HEALTH	146,872.68
OTHER COUNTY ACCOUNTS*	5,257,369.43
HOMELAND SECURITY	68,252.16
DISPATCH	304,420.00
YOUTH SERVICES	46,021.20
ANNEX	23,400.00
FAIRGROUNDS	126,441.60
COUNTY LIBRARY/BLOCK ALLOCATION	291,957.97 †
PREVENTION MANAGEMENT/BLOCK ALLOCATION	99,137.84 †
REQUIREMENTS	\$11,898,995.73

*BREAKDOWN OF OTHER COUNTY ACCOUNTS:	DRAFT BUDGET
SCHOOL AND ASSOC. EXPENSE	100,000.00
GRAVEL/ROAD MATERIAL FUND	292,450.00
INSURANCE	250,000.00
BONDS	50,000.00
ADVERTISING TAX SALE	15,000.00
PRINTING AND PUBLISHING	15,000.00
VITAL STATISTICS	5,000.00
PLANNING BOARD EXPENSE	5,000.00
COUNTY WARD/TITLE 25	25,000.00
HEALTH INSURANCE	1,254,953.26
WORKERS' COMP	31,000.00
FINANCIAL ADMINISTRATION/MISC.	184,500.00
SOCIAL SECURITY	254,000.00
UNEMPLOYMENT	5,000.00
EMERGENCY RELIEF	175,000.00
NOAT	114,163.62
COMPUTER SOFTWARE LIC & PROGRAMMING	300,000.00
DEPRECIATION	100,000.00
ENGINEERING/SURVEYING SERVICES	25,000.00
COURTHOUSE PRESERVATION FUND	134,500.00
LAW LIBRARY	10,000.00
GRANT MATCH	141,750.00
RETIREMENT	660,000.00
BUILDING & GROUNDS MAJOR REPAIRS	200,000.00
SUBTOTAL	4,347,316.88
USFS (SHERIFF PATROL) GRANT	0.00
PROBLEM GAMBLING GRANT	6,114.05
LIVESTOCK (SHERIFF PATROL) GRANT	20,162.50
PUBLIC HEALTH GRANTS	155,802.25
WIC GRANT	6,398.00
FAA GRANTS	36,253.04
AMERICAN RESCUE PLAN ACT	176,639.57
CONGESTION MITIGATION GRANTS	73,402.00
HOMELAND SECURITY GRANTS	110,582.81
ROAD AGREEMENTS	50,901.63

SUBTOTAL 636,255.85

ADDITIONAL 1% SALES TAX** 273,796.70

TOTAL OTHER COUNTY ACCOUNTS* **5,257,369.43**

FINAL BUDGET DETAILS

ABOVE: County Valuation of \$172,438,668 then Cash Carry Over of \$4,739,323.82 plus Estimated Revenue for FY2025 of \$5,090,346.12, which equal the Estimated Total for Appropriation of \$9,829,669.94, and then the 12-mill Tax Levy Requirement of \$2,069,325.79.

LEFT: Reserve Accounts* and General Fund Requirements, as follows:

- Cash Reserve is Weston County's *Rainy Day Fund*, which has been saved in order to be prepared for emergency, disaster, or economic downturn, and to insure funds are available to maintain county operations without interruption.
- County Road Maintenance and Construction Reserve is a restricted fund for approved county road projects only. \$100,000 was withdrawn for the future purchase of a road grader.
- Fuel Reserve is a restricted fund for maintenance of the Road and Bridge fuel tank system.
- Cash Improvement is a dedicated fund that will be used for specific projects specified by the Board of County Commissioners.

* Including these five reserve (savings) accounts in this publication make the budget appear larger than in prior years.

- Details of General Fund Requirements show appropriations by County Department, including block grants for the Weston County Library as well as the Prevention Management grant which is fully reimbursed by the State of Wyoming.

BELOW LEFT: Breakdown of Other County Accounts shows appropriations for other requirements, including costs for publications, personnel, engineering, software, major repairs, grants, and grant matches, etc.

BELOW RIGHT: Breakdown of Additional 1% Sales Tax Projects shows appropriations for Providers of Service in the county, from ambulance services, child and health care services, senior meal programs, and other service providers in our community.

**BREAKDOWN OF ADD'L 1% SALES TAX PROJECTS:

HUMANE SOCIETY	3,000.00
IN-HOME HEALTH SERVICES	6,000.00
CHILDREN'S CENTER	12,750.00
VOLUNTEERS OF AMERICA	8,500.00
NEWCASTLE AMBULANCE	32,602.50
UPTON CHAMBER OF COMMERCE	2,300.00
PUBLIC DEFENDER	21,000.00
NEWCASTLE CHAMBER OF COMMERCE	2,300.00
NEWCASTLE SENIOR MEALS	14,025.00
UPTON/OSAGE SENIOR MEALS	3,400.00
NEWCASTLE SENIOR CENTER	3,825.00
UPTON SENIOR CENTER	2,125.00
FOCUS	3,825.00
RECORDS RETENTION AND REPAIR	10,000.00
UPTON AMBULANCE/TOWN OF UPTON	15,000.00
CAPITAL PROJECTS	15,000.00
MALLO CAMP	40,434.20
COURTHOUSE REPAIR	5,000.00
HISTORIC PRESERVATION	510.00
SEARCH & RESCUE	4,000.00
COURTHOUSE SECURITY	26,000.00
GIS LAND RECORDS	24,000.00
NATURAL RESOURCE DIST. GARDEN	425.00
MALLO CAMP - 4-H SUBSIDY	3,000.00
UPTON COMMUNITY CENTER	1,275.00
MALLO CAMP CONTRACT EMPLOYEE	5,000.00
NATURAL RESOURCE/HAZARDOUS WASTE	4,000.00
UPTON CARDBOARD COMPACTOR	2,500.00
WESTON COUNTY FOOD DISTRIBUTION	2,000.00

TOTAL 1% SALES TAX EXPENSE** **273,796.70**