

Weston County Travel Commission

May 1, 2025 Newcastle Lodge Breakfast Room  
Newcastle, Wyoming

This meeting was called to order by President Trandahl at 5:30 p.m. A quorum was established with members present: Brittany Trandahl, Bruce Perkins, and Kelley Millar.

Ms. Trandahl, Mr. Perkins and Ms. Millar reviewed the proposed budget and made adjustments to some of the organization of line items, as well as the allocation amounts. The results of the boards work on the proposed budget are:

Object No	Account Description	Cur YTD Budget	Cur YTD Actual	Requested Budget
<b>Revenues</b>				
<b>Intergovernmental Revenue</b>				
	Lodging Tax Collections	\$ 132,000.00	\$ 118,642.51	\$ 104,052
		\$ 132,000.00	\$ 118,642.51	\$ 104,052
<b>Miscellaneous Revenue</b>				
	General Misc Revenue	\$ -	\$ -	\$ -
	Interest Earned	\$ -	\$ 248.91	\$ 275
from (to)	Cash Reserves	\$ 10,000.00	\$ -	\$ 28,223
	COH Current	\$ -	\$ -	\$ -
		\$ 10,000.00	\$ 248.91	\$ 28,498
<b>General Fund</b>				
Administration		\$ 5,900.00	\$ 1,638.20	\$ 3,250
	Supplies-Office	\$ -	\$ -	\$ 250
	Software Fees	\$ -	\$ -	\$ 700
	Postage	\$ -	\$ -	\$ 350
	Supplies-Operating	\$ -	\$ -	\$ 500
	Accounting/Audit Expense	\$ -	\$ -	\$ 150
	Attorney	\$ -	\$ -	\$ -
	Dues & Fees	\$ -	\$ -	\$ 700
	Board Travel	\$ -	\$ -	\$ 600
	Liability Insurance	\$ -	\$ -	\$ -
	Meetings Expenses	\$ -	\$ -	\$ -
Advertising		\$ -	\$ -	\$ 83,500
	Co-Op Advertising	\$ 12,000.00	\$ 4,648.00	\$ 15,000
	WCTC Advertising	\$ 68,000.00	\$ 57,342.06	\$ 60,000
	Billboards	\$ 8,500.00	\$ 1,149.28	\$ 8,500
Beautification		\$ 3,000.00	\$ 2,999.97	\$ 5,000
Chambers		\$ 13,600.00	\$ -	\$ 13,600
	Newcastle Chamber	\$ 6,800.00	\$ -	\$ 6,800
	Upton Chamber	\$ 6,800.00	\$ -	\$ 6,800
Community Events		\$ 12,000.00	\$ 11,859.00	\$ 15,000
Funding Requests		\$ 5,000.00	\$ 4,050.00	\$ 5,000
Start-Up Events		\$ 4,000.00	\$ 4,000.00	\$ 6,000
Destination Development		\$ -	\$ -	\$ 1,200
Reserve		\$ 10,000.00	\$ -	\$ -
		\$ 133,500.00	\$ 87,686.51	\$ 132,550
	Total Revenue	\$ 142,000.00	\$ 118,891.42	\$ 132,550
	Total Expenditures	\$ 133,500.00	\$ 87,686.51	\$ 132,550
				\$ 0

The next meeting and budget hearing will be held at the Lodge in Newcastle on May 21, 2025 at 5:30 p.m..

Respectfully submitted,

Kelley Millar, Secretary

Attest 

  
President