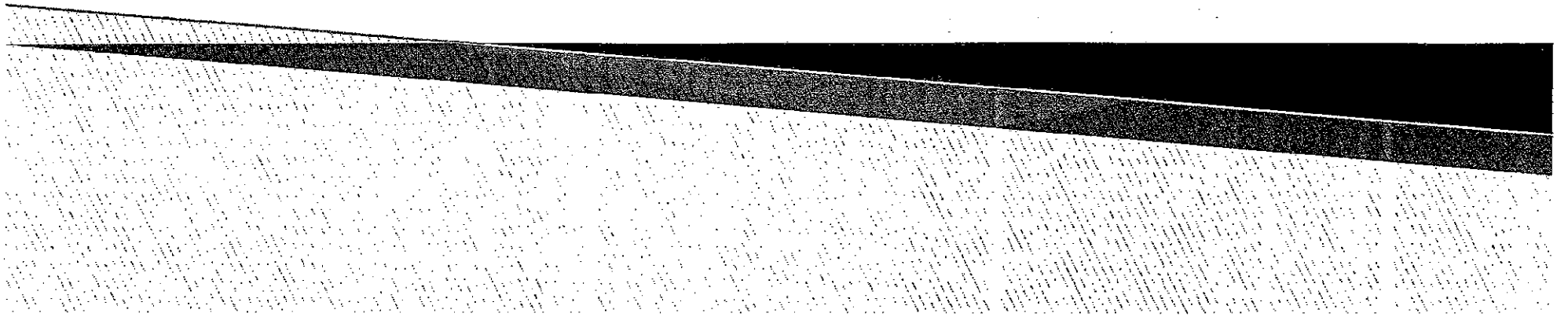


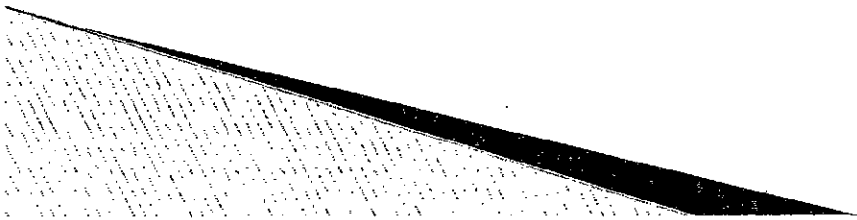
# **WESTON COUNTY SCHOOL DISTRICT #7**

**2023-2024 BUDGET PRESENTATION  
JULY 19, 2023**



# 2023-24 Budget Adoption

General Fund	\$10,785,700
Special Revenue	1,000,000 (1)
Major Maintenance	800,000 (2)
Depreciation Reserve	250,000
Capital Projects	1,700,000
Lunch Fund	226,500 (3)
Trust (Scholarship) Fund	17,000
Activity Fund	195,000
Recreation District	61,500
HRA Fund	150,000



# 2023-24 Mil Levy

- 25 district wide mils as required by statute
- 6 county wide mils as required by statute
- 1 district wide mil to support the Northwest Weston County Recreation District (approved in May 2023)
- ½ district wide mil to support the EW BOCES (approved in May 2023)

Mil calculation based on our district assessed value

- $44,253,580 * 1 \text{ mil} = \$44,253.58$

