

**RESOLUTION 2023-20**  
**ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2022-2023**

**WHEREAS** a summary of the proposed budget for Fiscal Year (FY) 2023-2024 was published in the Weston County Gazette on July 14, 2022 pursuant to W.S. 16-4-109(a); and,

**WHEREAS** the Board of County Commissioners held a public hearing on the proposed budget on July 18, 2022 commencing at 7:00 p.m.; and

**WHEREAS** following the publication of the proposed budget, certain revisions were made following the public hearing all of which can see below;

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to W.S. 16-4-111(a), the Fiscal Year 2022-23 Budget for Weston County, is adopted, as attached; and the following appropriations are made:

**RESERVE FUND**

Cash Reserve	\$ 3,371,976.47
Depreciation Reserve	\$ 928,979.11
County Road Fund	\$ 3,935,314.63
Fuel Reserve	\$ 128,309.91
Capital Improvement	\$ 400,000.00

**GENERAL FUND**

County Commissioners	\$ 94,000.00
County Clerk	\$ 202,101.96
County Treasurer	\$ 205,137.96
County Assessor	\$ 209,076.92
County Sheriff	\$ 619,950.80
County Attorney	\$ 272,378.68
Law Enforcement Complex	\$ 558,188.08
County Maintenance	\$ 43,400.00
County Coroner	\$ 50,800.00
Extension Service	\$ 76,210.60
District Court	\$ 262,729.28
Courthouse	\$ 205,800.00
Road and Bridge	\$ 1,532,071.30
CRF Road Projects	\$ 384,534.64
Airport	\$ 46,630.50
Elections	\$ 18,600.00
Dispatch	\$ 350,000.00
Public Health	\$ 169,878.28
Homeland Security	\$ 70,152.16
Youth Services	\$ 46,856.00
Annex	\$ 30,400.00
Fairgrounds	\$ 126,441.60
County Library	\$ 291,957.97
Prevention Management	\$ 334,505.98

**OTHER COUNTY ACCOUNTS**

School and Assoc. Expense	\$ 500.00
Gravel/Road Material Fund	\$ 50,000.00
Insurance	\$ 150,000.00
Bonds	\$ 500.00
Advertising Tax Sale	\$ 7,500.00
Printing and Publishing	\$ 10,000.00
Vital Statistics	\$ 100.00
Planning Board Expense	\$ 100.00
County Ward/Title 25	\$ 25,000.00
Health Insurance	\$ 953,577.80

Workers' Comp	\$ 30,000.00
Financial Administration/Misc.	\$ 294,510.00
Social Security	\$ 216,000.00
Unemployment	\$ 5,000.00
Emergency Relief	\$ 75,000.00
Noat	\$ 33,307.02
Computer Software Lic & Programming	\$ 250,000.00
Depreciation	\$ 200,000.00
Engineering/Surveying Services	\$ 750.00
Courthouse Preservation Fund	\$ 66,000.00
Law Library	\$ 1,000.00
Grant Match	\$ 75,000.00
Retirement	\$ 492,000.00
Building & Grounds Major Repair	\$ 250,000.00
USFS (Sheriff Patrol) Grant	\$ 2,475.00
Sheriff Crisis Intervention Team Grant	\$ 300.00
Livestock (Sheriff Patrol) Grant	\$ 8,702.50
Sheriff – Coronavirus	\$ 627.82
Attorney VOCA Funds	\$ 65,000.00
Public Health Grants	\$ 289,867.69
Fed Min Roy Grants	\$ 345,409.12
FAA Grants	\$ 75,271.09
American Rescue Plan Act	\$ 477.83
Congestion Mitigation Grants	\$ 216,994.70
High Risk Rural Rd	\$ 21,997.01
Homeland Security Grants	\$ 41,728.47
Road Agreements	\$ 79,450.75
Humane Society	\$ 3,000.00
In-Home Health Services	\$ 6,000.00
Children's Center	\$ 12,750.00
Volunteers of America	\$ 8,500.00
Campbell County Ambulance	\$ 30,000.00
Newcastle Chamber of Commerce	\$ 2,300.00
Upton Chamber of Commerce	\$ 2,300.00
Public Defender	\$ 16,400.00
Newcastle Senior Meals	\$ 14,025.00
Upton/Osage Senior Meals	\$ 3,400.00
Newcastle Senior Center	\$ 3,825.00
Upton Senior Center	\$ 2,125.00
Crook County Family Violence	\$ 3,825.00
Records Retention and Repair	\$ 10,000.00
Upton Ambulance	\$ 0.00
Capital Projects	\$ 30,000.00
Mallo Camp	\$ 40,434.20
Courthouse Repair	\$ 22,500.00
Search & Rescue	\$ 4,000.00
Courthouse Security	\$ 26,000.00
Historic Preservation	\$ 1,000.00
GIS Land Records	\$ 24,000.00
Upton Landfill	\$ 7,500.00
Natural Resource Dist. Garden	\$ 425.00
Upton Community Center	\$ 1,275.00
Mallo Camp – 4-H Subsidy	\$ 3,000.00
Mallo Camp Contract Employee	\$ 5,000.00
Central Weston County Solid Waste	\$ 0.00
Natural Resource/Hazardous Waste	<u>\$ 4,000.00</u>

**TOTAL BUDGET**

**\$19,588,113.83**

**Severability:** If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

DATED this 18<sup>th</sup> day of July, 2023 in Weston County, Wyoming

BOARD OF COUNTY COMMISSIONERS IN AND FOR WESTON COUNTY, WYOMING

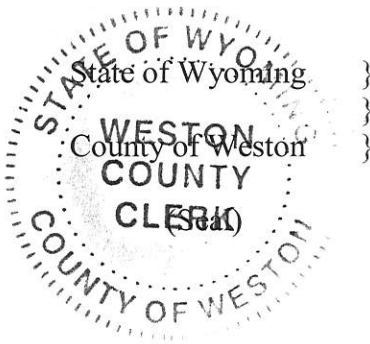
**BOARD OF COMMISSIONERS**  
WESTON COUNTY, WYOMING

\_\_\_\_\_  
*[Signature]* Chairman

\_\_\_\_\_  
*[Signature]*

\_\_\_\_\_  
*[Signature]*

\_\_\_\_\_  
*[Signature]*



*Becky Hadlock*  
\_\_\_\_\_  
BECKY HADLOCK, WESTON COUNTY CLERK  
My term of office expires January 1, 2027

