

**RESOLUTION 2022-21**  
**ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2022-2023**

**WHEREAS** a summary of the proposed budget for Fiscal Year (FY) 2022-2023 was published in the Weston County Gazette on July 14, 2022 pursuant to W.S. 16-4-109(a); and,

**WHEREAS** the Board of County Commissioners held a public hearing on the proposed budget on July 18, 2022 commencing at 7:00 p.m.; and

**WHEREAS** following the publication of the proposed budget, certain revisions were made following the public hearing all of which can see below;

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to W.S. 16-4-111(a), the Fiscal Year 2022-23 Budget for Weston County, is adopted, as attached; and the following appropriations are made:

**RESERVE FUND**

Cash Reserve	\$ 2,849,554.90
Depreciation Reserve	\$ 928,979.11
County Road Fund	\$ 3,713,492.89
Fuel Reserve	\$ 116,413.48
Capital Improvement	\$ 400,000.00

**GENERAL FUND**

County Commissioners	\$ 89,348.00
County Clerk	\$ 199,985.88
County Treasurer	\$ 205,137.96
County Assessor	\$ 205,760.32
County Sheriff	\$ 591,500.00
County Attorney	\$ 274,678.68
Law Enforcement Complex	\$ 477,149.00
County Maintenance	\$ 43,400.00
County Coroner	\$ 45,000.00
Extension Service	\$ 74,520.60
District Court	\$ 263,229.28
Courthouse	\$ 205,800.00
Road and Bridge	\$ 1,191,630.88
CRF Road Projects	\$ 500,000.00
Airport	\$ 42,335.08
Elections	\$ 59,000.00
Dispatch	\$ 350,000.00
Public Health	\$ 167,878.28
Homeland Security	\$ 70,152.16
Youth Services	\$ 46,773.20
Annex	\$ 27,820.00
County Fair	\$ 126,441.60
County Library	\$ 291,957.97
Prevention Management	\$ 233,177.48

**OTHER COUNTY ACCOUNTS**

School and Assoc. Expense	\$ 500.00
Gravel/Road Material Fund	\$ 50,000.00
Insurance	\$ 150,000.00
Bonds	\$ 500.00
Advertising Tax Sale	\$ 7,500.00
Printing and Publishing	\$ 10,000.00
Vital Statistics	\$ 100.00
Planning Board Expense	\$ 1,000.00
County Ward/Title 25	\$ 150,000.00
Health Insurance	\$ 740,000.00

Workers' Comp	\$ 25,000.00
Financial Administration/Misc.	\$ 284,100.00
Social Security	\$ 200,000.00
Unemployment	\$ 10,000.00
Emergency Relief	\$ 178,750.00
Computer Software Lic & Programming	\$ 400,000.00
Depreciation	\$ 100,000.00
Engineering/Surveying Services	\$ 25,000.00
Courthouse Preservation Fund	\$ 200,000.00
Law Library	\$ 1,000.00
Grant Match	\$ 250,000.00
Case/Prosecution	\$ 0.00
Retirement	\$ 424,000.00
Building & Grounds Major Repair	\$ 450,000.00
USFS (Sheriff Patrol) Grant	\$ 5,000.00
Sheriff Crisis Intervention Team Grant	\$ 300.00
Livestock (Sheriff Patrol) Grant	\$ 9,720.00
Sheriff – Coronavirus	\$ 20,779.13
Public Health Grants	\$ 289,397.48
Fed Min Roy Grants	\$ 448,426.13
FAA Grants	\$ 82,132.58
American Rescue Plan Act	\$ 404,000.15
Congestion Mitigation Grants	\$ 32,561.70
High Risk Rural Rd	\$ 21,997.01
Homeland Security Grants	\$ 30,715.97
Road Agreements	\$ 79,450.75
Humane Society	\$ 3,000.00
In-Home Health Services	\$ 6,000.00
Children's Center	\$ 12,750.00
Newcastle Ambulance	\$ 15,000.00
Newcastle Chamber of Commerce	\$ 2,300.00
Upton Chamber of Commerce	\$ 2,300.00
Public Defender	\$ 16,400.00
Newcastle Senior Meals	\$ 14,025.00
Upton/Osage Senior Meals	\$ 3,400.00
Newcastle Senior Center	\$ 3,825.00
Upton Senior Center	\$ 2,125.00
Focus	\$ 6,725.00
Records Retention and Repair	\$ 10,000.00
Upton Ambulance	\$ 20,000.00
Capital Projects	\$ 30,000.00
Mallo Camp	\$ 40,434.20
Courthouse Repair	\$ 22,500.00
Search & Rescue	\$ 4,000.00
Courthouse Security	\$ 26,000.00
Historic Preservation	\$ 510.00
GIS Land Records	\$ 24,000.00
Landfill Upton	\$ 7,500.00
Natural Resource Dist. Garden	\$ 425.00
Upton Community Center	\$ 1,275.00
Mallo Camp – 4-H Subsidy	\$ 3,000.00
Mallo Camp Contract Employee	\$ 5,000.00
Central Weston County Solid Waste	\$ 7,500.00
Natural Resource/Hazardous Waste	\$ 4,000.00

**TOTAL BUDGET**

**\$19,167,041.85**

**Severability:** If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

**DATED** this 14<sup>th</sup> day of September, 2022 in Weston County, Wyoming

BOARD OF COUNTY COMMISSIONERS IN AND FOR WESTON COUNTY, WYOMING

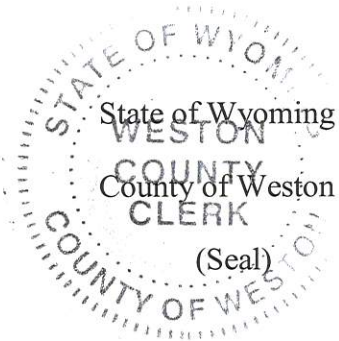
**BOARD OF COMMISSIONERS**  
WESTON COUNTY, WYOMING

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*Matt Todd* Chairman  
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*Elmer*  
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*Becky Hadlock*  
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BECKY HADLOCK, WESTON COUNTY CLERK  
My term of office expires January 2, 2023

