

Final Budget

Weston County Solid Waste Distric	
Budget Hearing Information	
Po Box 158	Location: Pinnacle Bank Public Meeting Room
Newcastle wy 82701	Date: 7/20/2022
307 746 6116	Time: 6:10 PM
Weston County	Budget Prepared by: Ed Wagoner

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	Land has been purchased road into site has been constructed permitting process is underway the board is currently seeking funds to construct the landfill.	

S-B	RESERVE DESCRIPTION
	None

S-C

Names of Board Members	Date of End of Term
George Bondura	12/30/22
Sam Hapanstol	12/30/23
Bob Hartley	12/30/23
Mike Mills	12/30/24
Ed Wagoner	12/30/24

Does the district have regular office hours exceeding 20 hours per week?	No

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
 Weston County Clerk Office

How and where are the notices of meeting posted for the public?
 Weston Co. Courthouse

Where are the public meetings held?
 Pinnacle Bank Public Meeting Room Newcastle

FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$8,233,410	\$8,233,410
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$9,326,516	\$9,326,516
S-5	Amount requested from County Commissioners	\$0	\$0	\$520,000	\$520,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$520,000	\$520,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$8,004,800	\$8,004,800
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$0	\$8,524,800	\$8,524,800

FY 7/1/22-6/30/23 Weston County Solid Waste Distric

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$8,000,000	\$8,000,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$22,910	\$22,910
S-18	Operations	\$0	\$0	\$200,000	\$200,000
S-19	Indirect Costs	\$0	\$0	\$10,500	\$10,500
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$8,233,410	\$8,233,410

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$801,716	\$801,716

Summary of Reserve Funds		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: Po Box 158
Newcastle wy 82701

PREPARED BY: Ed Wagoner

DISTRICT PHONE: 307 746 6116

