FY 7/1/22-6/30/23

Final Budget

		n County Solid Waste Distric	
			Budget Hearing Information
Po Box 158		Location: P	innacle Bank Public Meeting Room
Newcastle wy 82701			//20/2022
307 746 6116		Time: 6	:10 PM
Weston County		Budget Prepared by: E	d Wagoner
-A BUDGET MESSAGE		structed permitting process is underwo	W.S. 16-12-403 (c y the board is currently seeking funds to
construct the landfill.			
-B RESERVE DESCRIP None	PTION		
	PTION		
None			
None	Date of End	Does the district h exceeding 20 hou	nave regular office hours
None -C Names of Board Members	Date of End of Term		
None -C Names of Board Members eeorge Bondura	Date of End of Term 12/30/22		
None -C Names of Board Members eeorge Bondura am Hapanstol	Date of End of Term 12/30/22 12/30/23		
None -C Names of Board Members eorge Bondura am Hapanstol ob Hartley	Date of End of Term 12/30/22 12/30/23 12/30/23		
None -C Names of Board Members ieorge Bondura am Hapanstol ob Hartley like Mills	Date of End of Term 12/30/22 12/30/23		
None -C Names of Board Members George Bondura Gam Hapanstol Job Hartley like Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	exceeding 20 hou	rs per week? No
None -C Names of Board Members George Bondura Gam Hapanstol Hob Hartley Vike Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	exceeding 20 hou	rs per week? No
None -C Names of Board Members George Bondura Gam Hapanstol Hob Hartley Vike Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	W.S.16-12-303(c) less than 20 per w	rs per week? No prequires special districts with office hours week to maintain copies of records at the
None -C Names of Board Members George Bondura Gam Hapanstol Hob Hartley Vike Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	W.S.16-12-303(c) less than 20 per w	rs per week? No
None B-C Names of Board Members George Bondura Sam Hapanstol Bob Hartley Vike Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	W.S.16-12-303(c) less than 20 per w	rs per week? No Prequires special districts with office hours week to maintain copies of records at the
None S-C Names of Board Members George Bondura Sam Hapanstol Bob Hartley Vike Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	W.S.16-12-303(c) less than 20 per w	rs per week? No Prequires special districts with office hours week to maintain copies of records at the
None 5-C	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24	W.S.16-12-303(c) less than 20 per w	rs per week? No Prequires special districts with office hours week to maintain copies of records at the
None S-C Names of Board Members George Bondura Sam Hapanstol Bob Hartley Wike Mills Ed Wagoner	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24 12/30/24	W.S.16-12-303(c) less than 20 per w county clerks offic	rs per week? No Prequires special districts with office hours week to maintain copies of records at the
None None None None None None None None	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24 12/30/24	W.S.16-12-303(c) less than 20 per w county clerks offic	rs per week? No prequires special districts with office hours week to maintain copies of records at the
None None None None None None None None	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24 12/30/24	W.S.16-12-303(c) less than 20 per w county clerks offic	rs per week? No prequires special districts with office hours week to maintain copies of records at the
None B-C Names of Board Members George Bondura Sam Hapanstol Bob Hartley Vike Mills	Date of End of Term 12/30/22 12/30/23 12/30/23 12/30/24 12/30/24 	exceeding 20 hou W.S.16-12-303(c) less than 20 per w county clerks offic	rs per week? No prequires special districts with office hours week to maintain copies of records at the

Where are the public meetings held? Pinnacle Bank Public Meeting Room Newcastle

FINAL BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
	Table Deducted Free address	* 0	*0	\$0,000,440	#0.000.440
S-1	Total Budgeted Expenditures	\$0	\$0	\$8,233,410	. , ,
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$9,326,516	\$9,326,516
S-5	Amount requested from County Commissioners	\$0	\$0	\$520,000	\$520,000
S-6	Additional Funding Needed :				\$0

I KEVE		2020-2021	2021-2022	2022-2023	
REVENUE SUMMARY		Actual	Estimated	Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$520,000	\$520,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$8,004,800	\$8,004,800
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$0	\$8,524,800	
FY 7/1/22-6/30/23		Weston County Solid Waste Distri			
EXPE	NDITURE SUMMARY	2020-2021	2021-2022	2022-2023	Final Approval
_/4		Actual	Estimated	Proposed	i mai rippi ovai
S-15	Capital Outlay	\$0	\$0	\$8,000,000	\$8,000,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$22,910	\$22,910
S-18	Operations	\$0	\$0	\$200,000	\$200,000
S-19	Indirect Costs	\$0	\$0	\$10,500	\$10,500
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$8,233,410	\$8,233,410
		2020-2021	2021-2022	2022-2023	
DEBT	SUMMARY	Actual	Estimated	Proposed	Final Approval
		riotadi	Lotinatod	Topooda	
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
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CASE	AND INVESTMENTS	2020-2021	2021-2022	2022-2023	
U.S.					Final Approval
		Actual	Estimated	Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	Actual \$0	Estimated \$0	Proposed \$801,716	Final Approval \$801,716
Summa	ary of Reserve Funds				
Summa S-23	ary of Reserve Funds Beginning Balance in Reserve Accounts	\$0	\$0	\$801,716	\$801,716
Summa S-23 S-24	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds	\$0	\$0 \$0	\$801,716	\$801,716
Summa S-23 S-24 S-25	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0	\$801,716 \$0 \$0 \$0
Summa S-23 S-24	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c)	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0	\$801,716 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$80 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-27 S-28	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-28 S-29	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-27 S-28	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-28 S-29	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-28 S-29 S-30	Arry of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-28 S-29	ary of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c) Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Summa S-23 S-24 S-25 S-26 S-27 S-28 S-29 S-30 S-31	Arry of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$801,716 \$801,716 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Date adopted by Special District

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: Po Box 158 Newcastle wy 82701

PREPARED BY: Ed Wagoner

DISTRICT PHONE: 307 746 6116

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division