

RESOLUTION 2020-10
ADOPTION OF COUNTY BUDGET FOR FISCAL YEAR 2020-2021

WHEREAS a summary of the proposed budget for Fiscal Year (FY) 2020-2021 was entered into the minutes of the Board of County Commissioners on June 16, 2020 and was published in the Weston County Gazette on June 25, 2020 pursuant to W.S. 16-4-109(a); and,

WHEREAS the Board of County Commissioners held a public hearing on the proposed budget on July 20, 2020 commencing at 7:00 p.m.; and

WHEREAS following the publication of the proposed budget, certain amendments were made but no revisions were made following the public hearing all of which fully appears in the minutes of this Board;

NOW, THEREFORE, BE IT RESOLVED that pursuant to W.S. 16-4-111(a), the Fiscal Year 2020-21 Budget for Weston County, as amended, is adopted, as attached; and the following appropriations are made:

RESERVE FUND

Cash Reserve	\$ 3,371,976.47
Depreciation Reserve	\$ 628,979.11
County Road Fund	\$ 3,061,650.69
Fuel Maintenance	\$ 87,171.69

GENERAL FUND

County Commissioners	\$ 87,484.00
County Clerk	\$ 178,528.76
County Treasurer	\$ 179,288.76
County Assessor	\$ 185,403.76
County Sheriff	\$ 553,500.00
County Attorney	\$ 239,976.28
Law Enforcement Complex	\$ 588,649.00
County Maintenance	\$ 44,900.16
County Coroner	\$ 44,544.00
Extension Service	\$ 68,676.28
District Court	\$ 170,952.56
Courthouse	\$ 194,730.00
Road and Bridge	\$ 1,359,630.88
CRF Road Projects	\$ 299,143.79
Airport (City & County Budget)	\$ 42,335.08
Elections	\$ 52,000.00
Public Health	\$ 125,626.28
Homeland Security	\$ 63,480.20
Youth Services	\$ 45,660.00

Annex	\$ 30,820.00
County Fair	\$ 100,000.00
County Library	\$ 310,674.67
Prevention Management	\$ 122,621.25

OTHER COUNTY ACCOUNTSU

School and Assoc. Expense	\$ 1,000.00
Gravel/Road Material Fund	\$ 200,000.00
Insurance	\$ 50,000.00
Bonds	\$ 1,000.00
Advertising Tax Sale	\$ 10,000.00
Printing and Publishing	\$ 15,000.00
Vital Statistics	\$ 100.00
Planning Board Expense	\$ 1,000.00
County Ward/Title 25	\$ 60,000.00
Health Insurance	\$ 680,000.00
Workers' Comp	\$ 50,000.00
Financial Administration/Misc.	\$ 209,400.00
Social Security	\$ 200,000.00
Unemployment	\$ 10,000.00
Emergency Relief	\$ 200,000.00
Computer Software Lic & Programming	\$ 75,000.00
Depreciation	\$ 100,000.00
Engineering/Surveying Services	\$ 25,000.00
Courthouse Preservation Fund	\$ 5,000.00
Law Library	\$ 1,000.00
Grant Match	\$ 100,000.00
Case/Prosecution	\$ 25,000.00
Retirement	\$ 424,000.00
Building & Grounds Major Repair	\$ 200,000.00
USFS (Sheriff Patrol) Grant	\$ 4,300.00
Sheriff Crisis Intervention Team Grant	\$ 300.00
Public Health Grants	\$ 134,566.40
Fed Min Roy Grants	\$1,133,033.98
FAA Grants	\$ 454,747.97
Congestion Mitigation Grants	\$ 421,361.00
Homeland Security Grants	\$ 86,972.20
Road Agreements	\$ 94,785.70
Humane Society	\$ 2,550.00
In-Home Health Services	\$ 5,100.00
Children's Center	\$ 12,750.00
Northern WYO Mental Health	\$ 8,500.00
Newcastle Ambulance	\$ 15,000.00
Osage Ambulance	\$ 15,000.00
Upton Chamber of Commerce	\$ 1,700.00

Public Defender	\$ 25,000.00
Newcastle Chamber of Commerce	\$ 2,900.00
Newcastle Senior Meals	\$ 14,025.00
Upton/Osage Senior Meals	\$ 3,400.00
Newcastle Senior Center	\$ 3,825.00
Upton Senior Center	\$ 2,125.00
Focus	\$ 3,825.00
Records Retention and Repair	\$ 10,000.00
Upton Ambulance	\$ 15,000.00
Capital Projects	\$ 30,000.00
Mallo Camp	\$ 35,160.20
Courthouse Repair	\$ 17,500.00
Search & Rescue	\$ 4,000.00
Courthouse Security	\$ 26,000.00
Historic Preservation	\$ 510.00
GIS Land Records	\$ 22,800.00
Landfill Upton	\$ 7,500.00
Natural Resource Dist. Garden	\$ 425.00
Upton Community Center	\$ 1,275.00
Mallo Camp – 4-H Subsidy	\$ 3,000.00
Mallo Camp Contract Employee	\$ 5,000.00
Central Weston County Solid Waste	\$ 7,500.00
Natural Resource/Hazardous Waste	\$ 4,250.00

TOTAL BUDGET

\$17,516,591.12

Severability: If any provision of this resolution is held or deemed inoperative or unenforceable, the same shall not affect any other provision or directive which can be independently construed.

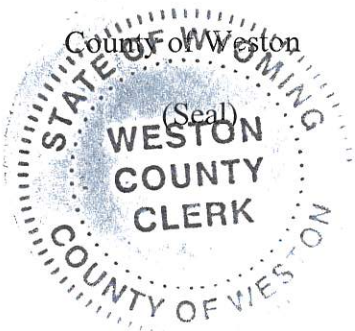
DATED this 20th day of July, 2020 in Weston County, Wyoming

BOARD OF COUNTY COMMISSIONERS IN AND FOR WESTON COUNTY, WYOMING

BY *Ed Wagoner*
ED WAGONER, CHAIRMAN

State of Wyoming }
}

County of Weston }
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Becky Hadlock
BECKY HADLOCK, WESTON COUNTY CLERK
My term of office expires January 2, 2023