

Final Budget

Weston County Weed & Pest Control Board	
Budget Hearing Information	
35 Fairgrounds Road	Location: 35 Fairgrounds Rd-Weed & Pest Office
Newcastle, WY 82701	Date: 6/17/2020
307-746-4555	Time: 2:00pm
Weston County	Budget Prepared by: Dana Gordon

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
	We have trimmed our budget as much as possible. We are asking for our full 2 mil. Thank you	

S-B	RESERVE DESCRIPTION
	dd

S-C		Does the district have regular office hours exceeding 20 hours per week?
Names of Board Members	Date of End of Term	<input type="checkbox"/> Yes
Donley Darnell-Chair	1/1/23	If Yes, enter Address of office: 35 Fairgrounds Rd City, State, Zip: Newcastle, WY 82701 Phone Number: 307-746-4555 Hours Open: 8-4 Monday -Friday <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Wayne Christensen-Vice Chair	1/1/23	
Clay Branscom-Treasurer	1/1/21	
Glenn Materi	1/1/23	
Jill Pischke	1/1/21	
Scott Sewell	1/1/21	
Troy Lynch	1/1/21	

Where are the minutes of your board meeting available for public review?
 35 Fairgrounds Rd- Weed & Pest Office

How and where are the notices of meeting posted for the public?
 Local Paper and Chamber info on Radio - Third Wednesday of each month .

Where are the public meetings held?
 35 Fairgrounds Rd- Weed & Pest Office

FINAL BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$532,850	\$594,593	\$687,800	\$687,800
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$680,709	\$739,173	\$741,110	\$741,110
S-5	Amount requested from County Commissioners	\$340,774	\$337,383	\$300,000	\$300,000
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-7	Operating Revenues	\$133,813	\$117,016	\$120,000	\$120,000
S-8	Tax levy (From the County Treasurer)	\$340,774	\$337,383	\$300,000	\$300,000
S-9	Government Support	\$64,950	\$63,351	\$65,000	\$65,000
S-10	Grants	\$0	\$80,000	\$80,000	\$80,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$2,560	\$2,811	\$2,800	\$2,800
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$542,097	\$600,561	\$567,800	\$567,800

FY 7/1/20-6/30/21 Weston County Weed & Pest Control Board

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-15	Capital Outlay	\$1,012	\$7,000	\$9,000	\$9,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$107,654	\$112,225	\$119,800	\$119,800
S-18	Operations	\$338,524	\$387,829	\$464,000	\$464,000
S-19	Indirect Costs	\$85,660	\$87,539	\$95,000	\$95,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$532,850	\$594,593	\$687,800	\$687,800

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$138,612	\$138,612	\$173,310	\$173,310
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$205,050	\$205,050	\$205,050	\$205,050
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$205,050	\$205,050	\$205,050	\$205,050
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$205,050	\$205,050	\$205,050	\$205,050
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$205,050	\$205,050	\$205,050	\$205,050

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: 35 Fairgrounds Road
Newcastle, WY 82701

PREPARED BY: Dana Gordon

DISTRICT PHONE: 307-746-4555

