

Final Budget

Osage Improvement and Service District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2020 _____

PROPERTY TAXES AND ASSESSMENTS

		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$0	\$0	\$0	
R-1.2	Other County Support	\$0	\$0	\$0	

FORECASTED REVENUE

		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid	\$0	\$0		
R-2.2	Additional County Aid (non-treasurer)	\$0	\$0		
R-2.3	City (or Town) Aid	\$0	\$0		
R-2.4	Other (Specify) _____	\$0	\$0		
R-2.5	Total Government Support	\$0	\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges				\$44,343
R-3.2	Sales of Goods or Services	\$21,960	\$10,448	\$14,627	\$44,208
R-3.3	Other Assessments	\$28,210	\$19,936	\$27,910	\$31,200
R-3.4	Total Operating Revenues	\$50,170	\$30,384	\$42,537	\$119,751
R-4	Grants				
R-4.1	Direct Federal Grants	\$0	\$0	\$0	
R-4.2	Federal Grants thru State Agencies	\$0	\$0	\$0	
R-4.3	Grants from State Agencies	\$0	\$0	\$0	
R-4.4	Total Grants	\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$0	\$0		
R-5.2	Other: Specify _____ Fund Raisers	\$385	\$437	\$437	\$437
R-5.3	Other: Additional _____				
R-5.4	Total Miscellaneous	\$385	\$437	\$437	\$437
R-5.5	Total Forecasted Revenue	\$50,555	\$30,821	\$42,974	\$120,188
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify): _____				
R-6.3	_____				
R-6.4	_____				
R-6.5	_____				
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0