Final Budget

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Central Weston County Solid Waste Distric										
			Budget Hearing Information							
1 West Main				Location:	1 West Main					
Newcastle WY 82701				Date:	7/18/2019					
307-746-7747				Time:	5:30 PM					
Weston County			Budg	et Prepared by:	Ed Wagoner					
S-A BUDGET MESSAGE W.S. 164-104(d)										
This Budget is submitted by the board of county commissioners acting as the CWCSWD board. Past info is missing at this time because the										
board of commissioners have not been provided with all the records yet. We arev currently seeking a new board.										
DECEDIC DECODING	1011									
S-B RESERVE DESCRIPT	ION									
0										
S-C										
5-0	Date of End			Does the district	have regular office hours					
Names of Board Members	of Term			exceeding 20 ho		No				
0	1/0/00					INU				
0	170700									
				l						
			If no above:	Are the records	on file with the					
				County Clerk as	required by					
				W.S. 16-12-303		Yes				
						•				
Where are the minutes of your board										
From 7/1/2019 minutes will be kept a	t the Westor	County Court	house							
		_	_			·				
How and where are the notices of me	eeting posted	for the public	?							
?					·					
Where are the public meetings hold?	,									

FINAL BUDGET SUMMARY									
OVERVIEW		2017-2018	2018-2019	2019-2020	Final Approval				
OVER	VIEW	Actual	Estimated	Proposed	rınaı Арргоvаі				
S-1	Total Budgeted Expenditures	\$0	\$0	\$727,500	\$727,500				
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0				
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0				
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$727,500	\$727,500				
0.5	Amount requested from County Commissioners	\$0	\$0	¢27 500	\$27,500				
S-5	Amount requested from County Commissioners	\$0	\$0	\$27,500	\$27,500				
S-6	Additional Funding Needed :			\$0	\$0				
REVENUE SUMMARY		2017-2018	2018-2019	2019-2020	Final Approval				
KLVL	NOE SOMMAN	Actual	Estimated	Proposed	Filial Apploval				
S-7	Operating Revenues	\$0	\$0	\$0	\$0				
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$20,000	\$20,000				
S-9	Government Support	\$0	\$0	\$700,000	\$700,000				
S-10	Grants	\$0	\$0	\$0	\$0				
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$7,500	\$7,500				
S-12	Miscellaneous	\$0	\$0	\$0	\$0				
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0				
S-14	Total Revenue	\$0	\$0	\$727,500					
FY 7/1/1	9-6/30/20				lid Waste Distric				
EXPE	NDITURE SUMMARY	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval				
		Actual	Louinated	Порозец					
S-15	Capital Outlay	\$0	\$0	\$700,000	\$700,000				
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0				
S-17	Administration	\$0	\$0	\$27,500	\$27,500				
S-18	Operations	\$0	\$0	\$0	\$0				
S-19	Indirect Costs	\$0	\$0	\$0	\$0				
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0				
S-20	Total Expenditures	\$0	\$0	\$727,500	\$727,500				
DEBT	SUMMARY	2017-2018	2018-2019	2019-2020	Final Approval				
		Actual	Estimated	Proposed	i mai i ippiovai				
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0				
CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval				
			-	•					
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$0	\$0				
Summa	ry of Reserve Funds								
S-23	Beginning Balance in Reserve Accounts			1	1				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0					
S-25	b. Reserves	\$0	\$0	\$0					
S-26	c. Bond Funds	\$0 \$0	\$0	\$0 \$0	\$0 \$0				
S-27	Total Reserves (a+b+c) Amount to be added	1 20	\$0	\$0	\$0				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0				
S-29	b. Reserves	\$0	\$0	\$0	\$0				
S-30	c. Bond Funds	\$0	\$0	\$0	\$0				
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0				
S-31	Subtotal	\$0	\$0	\$0	\$0				
S-32	Less Total to be spent	\$0	\$0 \$0	\$0 \$0	\$0				
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0					
			•		End of Summary				
		Date adopted by Special District							
Budget Officer / District Official (if not same as "Submitted by")		-	Date adopted by	opecial district					
DISTRICT ADDRESS: 1 West Main		PREPARED BY: Ed Wagoner							
	Newcastle WY 82701		•						
DIST	TRICT PHONE : 307-746-7747								