

**WESTON COUNTY SCHOOL DISTRICT #7
RECREATION DISTRICT**

**2014-2015
Proposed Budget**

ESTIMATED REVENUES

Cash on Hand 7/1/14	11,600
Mill Levy	27,326
Pool Receipts	6,000
Total Estimated Revenues	44,926

ESTIMATED EXPENDITURES

Contingency	5,000
Swimming Pool	42,426
Less water paid for by City of Upton	2,500
Total Estimated Expenditures	44,926