

FORM **F-66(WY-1A)**
(4-1-2016)

STATE OF WYOMING
DEPARTMENT OF AUDIT

In correspondence pertaining to this report, please refer to the Census File Number above your address.

Weston County Clerk

**STATE OF WYOMING
COUNTY CLERK'S
ABSTRACT STATEMENT**

**WHEN
COMPLETED
PLEASE
RETURN TO**

Wyoming Department of Audit Public
Funds Division
Herschler Building — 4th Floor West
Cheyenne, WY 82002

(Please correct any error in name, address, and ZIP Code)

Report on the cost of the County of Weston County in the State of Wyoming, for the period July 1, 2015 through June 30, 2016 taken from the register showing warrants issued during that period.

Prepared under the provisions of W.S. 9-1-507 and W. S. 9-1-510. For assistance in completing this report, please call the Department of Audit at (307) 777-7798.

Part I DIRECT EXPENDITURES

| Item Description | Amount — Omit cents | | | | | | Total Expenditures |
|---|---------------------|--------------|--------------|---------------|---------------------------------|--------------|--------------------|
| | Wages/Salaries | Operations | Construction | Capital | Cash Transfers to county boards | | |
| | (a) | (b) | (c) | (d) | (e) | | |
| Benefits, insurance, bonds, workers compensation, and unemployment taxes should be allocated to personnel costs by department | | | | | | | |
| 1. Board of county commissioners | E29 \$ 60,000 | E29 \$ 6,224 | F29 \$ | G29 \$ | G29 \$ | \$ 66,224 | |
| 2. County clerk | E29 136,040 | E29 5,566 | F29 | G29 | G29 | 141,606 | |
| 3. County treasurer | E23 151,768 | E23 4,332 | F23 | G23 | G23 | 156,100 | |
| 4. County assessor | E23 147,004 | E23 34,702 | F23 | G23 | G23 | 181,706 | |
| 5. County sheriff | E62 311,362 | E62 100,931 | F62 83,657 | G62 136,448 | G62 | 632,398 | |
| 6. County attorney | E25 158,606 | E25 7,715 | F25 | G25 | G25 | 166,321 | |
| 7. County planner | E29 | E29 | F29 | G29 | G29 | | |
| 8. County surveyor | E29 | E29 | F29 | G29 | G29 | | |
| 9. County coroner | E62 12,000 | E62 33,551 | F62 | G62 | G62 | 45,551 | |
| 10. Agricultural department | E59 57,390 | E59 31,261 | F59 | G59 500 | G59 | 89,151 | |
| 11. District court | E25 94,866 | E25 28,518 | F25 | G25 131 | G25 | 123,515 | |
| 12. Circuit court/Drug court | E25 9,600 | E25 | F25 | G25 | G25 | 9,600 | |
| 13. Courthouse | E31 | E31 207,322 | F31 226,651 | G31 245,992 | G31 | 679,965 | |
| 14. Jail | E04 396,422 | E04 181,471 | F04 | G04 482 | G04 | 578,375 | |
| 15. Road and bridge | E44 629,722 | E44 323,628 | F44 745,863 | G44 15,637 | G44 | 1,714,850 | |
| 16. Water commissioner | E59 | E59 | F59 | G59 | G59 | | |
| 17. Sewerage | E80 | E80 | F80 | G80 | G80 | | |
| 18. Civil defense/emergency management | E89 55,935 | E89 7,232 | F89 50,007 | G89 | G89 | 113,174 | |
| 19. Elections | E89 20,249 | E89 6,288 | F89 | G89 | G89 | 26,537 | |
| 20. Health (other than hospitals) | E32 35,635 | E32 215,764 | F32 | G32 | G32 | 251,399 | |
| 21. County hospital | E36 | E36 | F36 | G36 | G36 | | |
| 22. Libraries | E52 | E52 424 | F52 | G52 | G52 | 424 | |
| 23. Fair | E59 | E59 | F59 | G59 | G59 | | |
| 24. County airport | E01 | E01 41,534 | F01 56,899 | G01 3,770,701 | G01 | 3,869,134 | |
| 25. Fire | E24 | E24 | F24 | G24 | G24 | | |
| 26. Protective inspection and regulation | E66 | E66 | F66 | G66 | G66 | | |
| 27. Trash collection/landfill | E81 | E81 62,500 | F81 | G81 | G81 | 62,500 | |
| 28. Natural resources | E59 | E59 500 | F59 | G59 | G59 | 500 | |
| 29. Parks/Recreation/Museums | E61 40,856 | E61 8,945 | F61 60,000 | G61 97,112 | G61 | 206,913 | |
| 30. Financial administration | E23 | E23 157,714 | F23 | G23 | G23 | 157,714 | |
| 31. Juvenile probation | E05 | E05 | F05 | G05 | G05 | | |
| 32. Social services — Welfare | E79 32,794 | E79 32,447 | F79 | G79 | G79 | 65,241 | |
| 33. Social services — Other | E89 | E89 66,941 | F89 | G89 | G89 | 66,941 | |
| 34. County administration | E29 94,100 | E29 46,180 | F29 | G29 120 | G29 | 140,400 | |
| 35. Miscellaneous — Detail on page 2, Part IV | E89 | E89 136,482 | F89 | G89 | G89 | 136,482 | |
| TOTAL | \$ 2,431,352 | \$ 1,761,170 | \$ 1,223,077 | \$ 4,267,123 | \$ | \$ 9,682,721 | |


| | | | |
|---------------------------------------|--|----------------------------|-----------|
| Part II PERSONNEL EXPENDITURES | Report here your county's total expenditure for salaries and wages (these amounts should also be included in column (a) of part 1) | Amount — Omit cents | |
| | | Z00 \$ | 1,176,223 |

| | |
|---|---------|
| Part III COMMENTS | |
| Part II (Personnel Expenditures): 1,176,223 | |
| Health Insurance | 590,135 |
| Workmans Comp | 26,959 |
| Social Security | 179,823 |
| Unemployment | 2,977 |
| Retirement | 376,329 |
| Line 35 (Miscellaneous): 136,482 | |
| Insurance | 66,870 |
| Chambers | 5,500 |
| Historic Preservation | 6,392 |
| Traffic Study | 2,647 |
| Engineering | 12,000 |

Part IV MISCELLANEOUS DETAIL — Must be provided for line number 35

| Miscellaneous expenditure | Wages/Salaries (a) | Operations (b) | Construction (c) | Capital (d) | Cash Transfers to county boards (e) | Total Expenditures |
|------------------------------------|-----------------------|-------------------|---------------------|----------------|--|--------------------|
| a. Abandon Vehicles | | | | | | |
| b. Central Mail | | | | | | |
| c. Economic Development | | | | | | |
| d. Home Land Security Grants | | | | | | |
| e. Records Center | | | | | | |
| f. Combined Communiations Center | | | | | | |
| Totals to line 35 on page 1 | | 136,482 | | | | 136,482 |

Part V DATA SUPPLIED BY

| | | | |
|--|-------------------|--------------------|-----------|
| Signature of official  | Telephone | | |
| | Area code 307 | Number 746-4744 | Extension |
| email address jillsellers@westongov.com | Fax | | |
| | Area code 307 | Number 746-9505 | Extension |
| Title Weston County Clerk | Date 9-12-2016 | | |

