

July 17, 2012

A special meeting of the Weston County Commissioners convened at 7:00 p.m. with Chairman Tom W. Bruce presiding. Present for the meeting were Commissioners: Tom W. Bruce, Marty Ertman, Randy Rossman, Lenard D. Seeley, and County Clerk, Mamie C. Krank. Commissioner Jerry Shepperson was not present due to fires in the county. The purpose of the Special Hearing was to consider adopting the Fiscal Year 2013 Budget for Weston County, WY.

Fiscal Year 2013 Budget Hearing

Chairman Bruce read aloud the Notice of Hearing on Budget advertisement and called for public comment. Ted Ertman and Gideon Dixon, Mallo Camp Board Members, discussed proposed verbiage in a line item for contract employee services at Mallo Camp out of the one percent sales tax funds. The Commissioners agreed that a change from "Assistant Manager" to "Contract Employee" will be made before adoption. Mr. Ertman requested a used pickup be transferred to the Mallo Camp Board, one became available though the Homeland Security Department, and will be transferred as requested. Discussion ensued regarding quotes received by the Mallo Camp Board for awnings above the Motel entrance to divert snow and ice from the steps and ADA Sidewalks from the shower houses to the Lodge. Cynthia Crabtree commended the Commissioners on proposed budget for Osage Ambulance and the Central Weston County Solid Waste District. Roger Hespe thanked the Commissioners for proposed budgets for the Newcastle Ambulance and Coroner allocations. Chairman Bruce called for any further public comment, hearing none; the public comment portion of the budget hearing was closed at 7:18 p.m. The Commissioners discussed the City of Newcastle's request of \$20,000.00 to be allocated to the Newcastle Landfill, and additional requests from the Mallo Camp Board. Commissioner Ertman read a portion of the July 19, 2011 minutes where the county requested an accounting on the landfill appropriation. A motion was made by Commissioner Rossman, seconded by Commissioner Seeley, to allocate an additional \$8,000.00 from the one percent sales tax miscellaneous line item to the Newcastle Landfill for a total allocation of \$20,000.00 to the Newcastle Landfill. Carried.

Recorded votes are as follows: Yea: Commissioners Rossman, Seeley and Bruce; Nay: Commissioner Ertman.

A motion was made by Commissioner Seeley, seconded by Commissioner Rossman, to allocate \$13,000.00 from the one percent sales tax miscellaneous line item to the Mallo Camp Board for ADA compliant sidewalks from the shower houses to the Lodge at Mallo Camp. Carried.

A motion was made by Commissioner Seeley, seconded by Commissioner Ertman, to accept the Fiscal Year 2013 Budget as amended. Carried.

The meeting recessed at 7:47 p.m. and reconvened at 8:03 p.m. with all present. During the break Mamie C. Krank, County Clerk, completed the budget changes and printed a new copy for signatures.

The Commissioners reviewed the changes and signed the newly adopted Fiscal Year 2013 Budget.

There being no further business to come before the Commission the meeting adjourned at 8:10 p.m.

Attest: Mamie C. Krank
County Clerk

Tom W. Bruce
Chairman