

**BUDGET**

**WESTON COUNTY TRAVEL COMMISSION**

**JULY 1, 2017 – JUNE 30, 2018**

<b>DESCRIPTION</b>	<b>%</b>	<b>AMOUNT</b>
<b>ADMINISTRATION</b>	<b>1</b>	<b>\$ 650.00</b>
<b>BEAUTIFICATION</b>	<b>5</b>	<b>\$ 3250.00</b>
<b>BILLBOARDS/ADVERTISING</b>	<b>60</b>	<b>\$39000.00</b>
<b>*CHAMBERS (UPTON/NEWCASTLE)</b>	<b>19</b>	<b>\$12350.00</b>
<b>COMMUNITY EVENTS</b>	<b>10</b>	<b>\$ 6500.00</b>
<b>CO-OP ADVERTISING</b>	<b>5</b>	<b>\$ 3250.00</b>
	<b>100%</b>	<b>\$65000.00</b>

**\*Amount will be determined at each quarter**